



The Corporation of The Town of Penetanguishene Committee of the Whole

COMMITTEE: Transportation & Environmental Services Section

COMMITTEE CHAIR: Councillor George Vadeboncoeur

SUBJECT: Proposed 5 Year Sidewalk Maintenance and
Reconstruction Plan

REPORT: RDS-2026-03

REPORT HIGHLIGHTS

- Outline of proposed 5-year Sidewalk Maintenance and Reconstruction Plan (2026-2030).
- \$510,000 in the total operating budget over the 5-year plan.
- \$250,000 in the total capital budget over the 5-year plan.
- \$760,000 in the total operating and capital budget over the 5-year plan.
- 3 km of sidewalk in total to be replaced within the 5-year plan.
- Increased funding is required throughout the plan to increase the level of service provided and to minimize the reliance on high-cost capital improvements.
- Preventative Sidewalk Maintenance treatments are in keeping with the Town's climate change action plan as they reduce the dependence on virgin aggregate resources and minimize greenhouse gas emissions.

RECOMMENDATION

THAT the proposed 5-Year Sidewalk Maintenance Plan be received for information.

BACKGROUND

To prolong and maintain the useful life of the Town sidewalk network, certain sidewalk sections are identified each year to undergo preventative maintenance and reconstruction treatments. This includes, but is not limited to, the grinding of trip edges, asphalt repairs and full removal and replacement. Each of these measures helps to maintain, improve and extend the life of the sidewalk.

ANALYSIS

The 2026 operating budget includes \$90,000 for sidewalk maintenance and reconstruction (an increase from \$80,000 in 2025).

A listing of sidewalk sections and the preventative maintenance and reconstruction treatments that are proposed as part of the 5-Year Sidewalk Maintenance and Reconstruction Plan is outlined below.

Year 2026 Removal and Replacement (1050 m)

- 100 m Robert St E (Clarence St to Lucy St) \$15,000



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- 150 m O.L. Dubeau (Main St to Mackenzie Crt) \$35,000
- 100 m Park St (Robert St W to Poyntz St) \$25,000
- 100 m Various locations \$15,000
- Trip edge grinding repairs (20 hours of staff time)
- (Capital Project) 600 m Peel St (Robert St to Brock St) \$150,000

Total 2026 (Operating \$90,000 and Capital \$150,000) \$240,000

Year 2027 Removal and Replacement (550 m)

- 250 m Peel St (Brock St to Burke St) \$60,000
- 100 m Robert St W (Benson to Dupuis Lane) \$30,000
- Trip edge grinding repairs (20 hours of staff time)
- (Capital Project) 200 m Lucy St (Robert St E to Jeffery St) \$100,000

Total 2027 (Operating \$90,000 and Capital \$100,000) \$190,000

Year 2028 Removal and Replacement (500 m)

- 400 m Poyntz St (Benson St to John St) \$80,000
- 100 m Various locations \$20,000
- Trip edge grinding (20 hours of staff time)

Total 2028 Operating Expense \$100,000

Year 2029 Removal and Replacement (500 m)

- 300 m Poyntz St (John St to Bellisle Rd) \$90,000
- Trip edge grinding repairs (20 hours staff time)
- 200 m Various Locations \$20,000

Total 2029 Operating Expense \$110,000

Year 2030 Removal and Replacement (650 m)

- 350m Robert St W (Park St to Benson St) \$60,000
- 100m Fox St (Various locations) \$40,000
- 200m Various Locations \$20,000
- Trip edge grinding repairs (20 hours staff time)



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Total 2030 Operating Expense **\$120,000**

FINANCIAL IMPLICATIONS

The 5-Year (2026-2030) Sidewalk Maintenance and Reconstruction Plan is budgeted annually within the Town's Operating and Capital Budget. An estimated \$760,000 will be spent on sidewalk maintenance and reconstruction within the operating and capital budgets over the next five years.

	OPERATING	CAPITAL	TOTAL
2026	\$ 90,000	\$ 150,000	\$ 240,000
2027	\$ 90,000	\$ 100,000	\$ 190,000
2028	\$ 100,000		\$ 100,000
2029	\$ 110,000		\$ 110,000
2030	\$ 120,000		\$ 120,000
TOTAL	\$ 510,000	\$ 250,000	\$ 760,000

RISK MANAGEMENT

All contractors retained by the Town will be fully insured, bonded, and have WSIB clearance to complete work within public rights-of-way.

COMMUNICATION & MARKETING

N/A

RELEVANT BACKGROUND REPORT(S)

N/A

COMMUNITY STRATEGIC PLAN

THEME 6 - Corporate Initiatives.

Objective 1: Implement Corporate action plans.

1. Prioritize, assess, and increase investment in the Asset Management Plan and Town infrastructure now and on an ongoing basis.

Prepared by:

Tyler Haourt, Roads Supervisor

Reviewed by:

Bryan Murray P.Eng, Director of Public Works and
Engineering

Carrie Robillard, CPA, CGA, Director of Finance/Treasurer

Approved by:

Jeff Lees, CPA, CGA, Chief Administrative Officer

COW Meeting Date:

February 11, 2026

Council Meeting Date:

March 11, 2026



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ATTACHMENTS

N/A